

For DCI

DD/A Registry
77-3674

Executive Registry

24 JUN 1977

77-4165/18

MEMORANDUM FOR: Director of Central Intelligence

1 JUL 1977
DOA)

VIA : Deputy Director of Central Intelligence

FROM : John F. Blake
Deputy Director for Administration

SUBJECT : Contract with TRW, Inc.

REFERENCES : a. DDS&T Memo to DCI dtd 20 May 77, subject:
TRW Contract Termination
b. DDA Memo to DCI dtd 15 June 77, subject:
Contract with TRW, Inc. (DD/A 77-3479)

1. Action Requested: This memorandum contains a recommendation that you approve the obligation of FY-77 funds to extend an existing contract with TRW, Inc., for technical support of the General Information Management System (GIMS).

2. Background: Reference b. listed above is attached and contains the request that is included in this memorandum. Reference b. was returned to me with the following portion underlined by the Director:

"The scope of work under the present contract has exceeded our original estimate". . . .

along with the following questions:

"Why? Did we underestimate needs
Did TRW underestimate needs
Did TRW overrun on costs by 20%"

3. Staff Position: The scope of work under the present contract has exceeded our original estimate mainly because of the enhancements needed to support the COMIREX Automated Management System (CAMS). The CAMS Initial Operational Capability (IOC) date was also delayed by a slippage of the operational date of one of the reconnaissance systems CAMS supports. This slippage affected the TRW contract as follows:

- a. The staffing of the TRW contractor contingent had been deliberately front-end loaded based on an expected October 1976 IOC date. Because of the diversified areas of expertise needed to maintain GIMS software, a relatively large number of contractor personnel was brought on board. They were kept available to provide quick fix response to problems that were anticipated following IOC. A fully loaded operational system was expected to unearth problems not detected during the pre-IOC test phase.
- b. As IOC incrementally slipped until its ultimate realization (we commenced 24 hour service on 16 January 1977), the heavy loading of TRW personnel took its toll on the contract funds. The contract specified a certain number of manhours of support by the contractor and these manhours are being provided. Therefore, there has not been an overrun on costs. TRW personnel have been productively employed on tasks levied by ODP personnel. These tasks were for GIMS enhancements for CAMS, for GIMS enhancements for other users of GIMS software, and for general GIMS maintenance.
- c. CAMS is used by a number of components within the Intelligence Community, is highly visible, and must be available to users almost continuously. Our object has been to provide the most reliable service possible and to respond to requirements for enhancements whenever the enhancements would benefit general GIMS users.

The additional \$40,000 is needed to continue the TRW support through FY-77 and to commence work on additional enhancements and corrections that were finalized recently by ODP personnel. If the funds are not obligated, TRW will cease work and assign their personnel elsewhere. This will lead to degradation of service to Agency and COMIREX management functions.

4. Recommendation: I recommend that you approve the obligation of \$40,000 to cover an extension of an existing TRW contract for maintenance and enhancement of GIMS.

STATINTL

STATINTL

[REDACTED] John F. Blake

Att: a/s

APPROVED:

[REDACTED] Director of Central Intelligence

DISAPPROVED:

[REDACTED] Director of Central Intelligence

DATE:

6 JUL 1977

DATA REC'D.	77-3479
Executive Registry	177-4165/15

15 JUN 1977

MEMORANDUM FOR: Director of Central Intelligence
VIA : Deputy Director of Central Intelligence
FROM : John F. Blake
Deputy Director for Administration
SUBJECT : Contract with TRW, Inc.
REFERENCE : ADDS&T Memo to DCI dtd 20 May 77, subject:
TRW Contract Termination

1. Action Requested: This memorandum contains a recommendation that you approve the obligation of FY-77 funds to extend an existing contract with TRW, Inc., for technical support of the Generalized Information Management System (GIMS).

2. Background: The CIA has adopted a computer software system known as the Generalized Information Management System (GIMS) as the basis for its Agency-wide data base management system. It is used for a wide variety of applications, including administrative systems, intelligence analysis, and the Community imagery collection and exploitation management system. GIMS was acquired from TRW in 1970 and has been in continuous operation since 1972. TRW, under contract, has continued to maintain and enhance the system since the initial acquisition. Approximately \$7.4M has been invested in development of GIMS and design of applications programs to run under GIMS.

Currently, we have a FY-77 contract in the amount of \$199,000 with TRW to maintain and enhance GIMS, and we plan to continue this support in FY-78 at a level of about \$150,000. The scope of work under the present contract has exceeded our original estimate and we need to amend the contract in the amount of \$40,000 to continue the TRW support through FY-77. If we do not amend the contract, TRW will cease work and assign their personnel to other duties.

*Why? Did we underestimate needs
"TRW" "overrun on costs by 20%"*

Executive Registry	177-4165/16
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In response to your instructions on Reference that no unobligated FY-77 funds be released to TRW, we are holding the \$40,000 contract amendment. Unfortunately, GIMS cannot be continued in operation for long without the support of GIMS-trained personnel and TRW is the only non-government source of such personnel. The result of terminating GIMS support would be a progressive degradation of service to Agency and COMIREX management functions. Also, if our contract runs out and TRW disbands their team, it will be very costly in time and money to train a new group on GIMS. Furthermore, we would most likely be forced to go to TRW for such training because of their unique expertise on GIMS.

3. Staff Position: The Director of Data Processing believes, and I agree, that it is in the best interests of the Agency to continue this contractual relationship with TRW for uninterrupted support of this critical software system.

4. Recommendation: I recommend that you approve the obligation of \$40,000 to cover an extension of an existing TRW contract for maintenance and enhancement of GIMS.

[Redacted] STATINTL

[Signature] John F. Blake

APPROVED:

Director of Central Intelligence

Date

DISAPPROVED:

Director of Central Intelligence

Date

DD/A Registry
77-3479
Executive Registry
77-4165/15

15 JUN 1977

MEMORANDUM FOR: Director of Central Intelligence
 VIA : Deputy Director of Central Intelligence
 FROM : John F. Blake
 Deputy Director for Administration
 SUBJECT : Contract with TRW, Inc.
 REFERENCE : ADDS&T Memo to DCI dtd 20 May 77, subject:
 TRW Contract Termination

1. Action Requested: This memorandum contains a recommendation that you approve the obligation of FY-77 funds to extend an existing contract with TRW, Inc., for technical support of the Generalized Information Management System (GIMS).

2. Background: The CIA has adopted a computer software system known as the Generalized Information Management System (GIMS) as the basis for its Agency-wide data base management system. It is used for a wide variety of applications, including administrative systems, intelligence analysis, and the Community imagery collection and exploitation management system. GIMS was acquired from TRW in 1970 and has been in continuous operation since 1972. TRW, under contract, has continued to maintain and enhance the system since the initial acquisition. Approximately \$7.4M has been invested in development of GIMS and design of applications programs to run under GIMS.

Currently, we have a FY-77 contract in the amount of \$199,000 with TRW to maintain and enhance GIMS, and we plan to continue this support in FY-78 at a level of about \$150,000. The scope of work under the present contract has exceeded our original estimate and we need to amend the contract in the amount of \$40,000 to continue the TRW support through FY-77. If we do not amend the contract, TRW will cease work and assign their personnel to other duties.

*Why? Did we underestimate needs
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Executive Registry
77-4165/16

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4. Recommendation: I recommend that you approve the obligation of \$40,000 to cover an extension of an existing TRW contract for maintenance and enhancement of GIMS.

STATINTL

[Redacted]
John F. Blake

APPROVED:

Director of Central Intelligence

Date

DISAPPROVED:

Director of Central Intelligence

Date

~~SECRET~~

~~File #~~
~~II~~

ODP # 1116-77

Approved For Release 2001/05/23 : CIA-RDP84-00933R000400010022-5

E0/ODP - or

DDCI/DCI

24 May 1977

Copy to: C/M/S

DC/M/S

ETT/M/S

Copy in TRW

cc: SPS-2/5,

MEMORANDUM FOR: Mr. Zellmer
Mr. Blake
Mr. Gambino
Mr. Stevens
Mr. A. Lapham

INFO: Mr. James Taylor

SUBJECT: TRW Contracts

REFERENCE: ADDS&T Memorandum of 20 May 1977 to the DCI
Subject: TRW Contract Termination

Reference has been returned to the DDCI with the following notes from the Director:

1. Thanks. Very helpful.
2. Please summarize other programs in order of seriousness of impact if cancelled -- Action ADDS&T in coordination with DDA and DDI.
3. Pending further decisions do not:
 - a. Release any unobligated FY 77 funds
 - b. Open any bids to TRW. If bid dates come due, see me.

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 ADDCI

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CL BY 051349

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OFFICIAL ROUTING SLIP

TO	NAME AND ADDRESS	DATE	INITIALS
1	Deputy Director of Central Intelligence	6/20	TH
2	Central Intelligence 7D 5607 Hqs		
3	Rusty: for any comment to DCI - (None)		
4	Director of Central Intelligence	Revd 30 JUN 1977 JUL 1977	ST
5			
6			
ACTION	DIRECT REPLY	PREPARE REPLY	
APPROVAL	DISPATCH	RECOMMENDATION	
COMMENT	FILE	RETURN	
CONCURRENCE	INFORMATION	SIGNATURE	

Remarks:

Resubmission of RSLR for DCI
APPROVAL OF FY 1977 FUNDS RELEASE
OF \$40,000 TO TRW FOR CONTINUER
Support of Computer Software System
USED BY COMIREX.

Neither TRW nor CIA Undersecretary
NEEDS: There was a delay in IOC of one
RECONNAISSANCE SYSTEM SUPPORTED BY THE
Software System. This delay REQUIRED
TRW TO KEEP ADDITIONAL PEOPLE AROUND LONGER.

FOLD HERE TO RETURN TO SENDER

FROM: NAME, ADDRESS AND PHONE NO.	DATE
Deputy Director for Administration	
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